

## Investing In Children. Strengthening Our Community.

# FACTS AT-A-GLANCE



### JWB FUNDED AGENCIES

- 2-1-1 Tampa Bay Cares
- ARTZ 4 LIFE Academy
- Bethel Community Foundation
- Big Brothers Big Sisters of Tampa Bay
- Boley Centers
- Boys & Girls Club of the Suncoast
- CAP NFC
- CareerSource Pinellas
- CASA
- Central FL Behavioral Health Network
- Children's Home Network
- City of Clearwater
- City of Dunedin
- City of Largo
- City of St. Petersburg
- Clearwater NFC
- Directions for Living
- Early Learning Coalition of Pinellas County
- Family Center on Deafness
- Family Resources
- Florida Dept. of Children & Families
- Florida Dept. of Health - Pinellas
- G.A. Foods
- Girl Scouts of West Central Florida
- GRAYDI NFC
- Gulf Coast Jewish Family & Community Services
- Gulf Coast Legal Services
- High Point NFC
- InterCultural Advocacy Institute
- James B. Sanderlin NFC
- Lealman & Asian NFC
- Local Community Housing Corporation
- Operation PAR
- PACE Center for Girls
- PARC
- PEMHS
- Pinellas County Sheriff's Police Athletic League
- Pinellas Homeless Leadership Board
- Preserve Vision Florida
- R'Club Child Care
- Religious Community Services
- Safety Harbor/Mattie Williams NFC
- Seniors in Service Tampa Bay
- Sixth Judicial Circuit Court
- St. Petersburg College Foundation
- Suncoast Center
- UCMC Suncoast
- USF Board of Trustees
- YMCA of Greater St. Petersburg
- YMCA of the Suncoast
- Youth Development Initiatives

**MISSION:** We invest in partnerships, innovation, and advocacy to strengthen Pinellas County children and families.

**VISION:** Children in Pinellas County will have a future of more successful and satisfying lives because of the efforts of JWB and our partners.

**ABOUT:** In Pinellas County, children are 17% of our population and 100% of our future. Yet, a number of conditions may hinder them from realizing their fullest potential. For over 70 years, the Juvenile Welfare Board of Pinellas County (JWB) has been committed to making children a priority – advocating for their best interests and investing to improve their futures.

JWB is a high-performing, data-driven organization established by a Special Act of the Florida Legislature to strengthen the lives of children and families in Pinellas County. As a countywide special taxing district, we responsibly direct our community's investments to give children the best opportunities to lead healthy, successful, and satisfying lives.

Governed by an 11-member Board of Directors and nationally accredited through the Council of Accreditation, JWB's annual program budget of \$53 million strengthened the lives of 68,000 children and families last year. We invest in 89 programs with 51 nonprofit agencies and work collectively to address childhood hunger, grade-level reading, and preventable child deaths. Our investments and work are focused in four areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

### STRATEGIC FOCUS AREA GOALS



#### School Readiness

Children will enter kindergarten ready to learn.



#### Prevention of Child Abuse & Neglect

Children will thrive in safe and healthy environments.



#### School Success

Children will maintain or show improvement in grades, attendance, and behavior, and will achieve promotion to the next grade.



#### Strengthening Community

Children will benefit from collective neighborhood initiatives driven by empowered community leaders.

### JWB BOARD OF DIRECTORS

**Brian J. Aungst, Jr., Chair**  
Gubernatorial Appointee

**Susan Rolston, Vice Chair**  
Gubernatorial Appointee

**The Honorable Rick Butler, Secretary**  
Gubernatorial Appointee

**The Honorable Bob Dillinger**  
Public Defender  
Sixth Judicial Circuit

**Dr. Michael A. Grego**  
Superintendent  
Pinellas County Schools

**The Honorable Bernie McCabe**  
State Attorney  
Sixth Judicial Circuit

**Michael Mikurak**  
Gubernatorial Appointee

**Division Chief Jim Millican**  
Gubernatorial Appointee

**The Honorable Patrice Moore**  
Unified Family Court Judge  
Sixth Judicial Circuit

**The Honorable Karen Seel**  
Pinellas County Commissioner

**Dr. James Sewell**  
Gubernatorial Appointee

### JWB EXECUTIVE LEADERSHIP TEAM

**Dr. Marcie A. Biddleman**  
Chief Executive Officer

**Lynda M. Leedy, JD**  
Chief Administrative Officer

**Brian Jaruszewski, JD**  
Chief Financial Officer

**Judith Warren, MPA**  
Chief Operating Officer



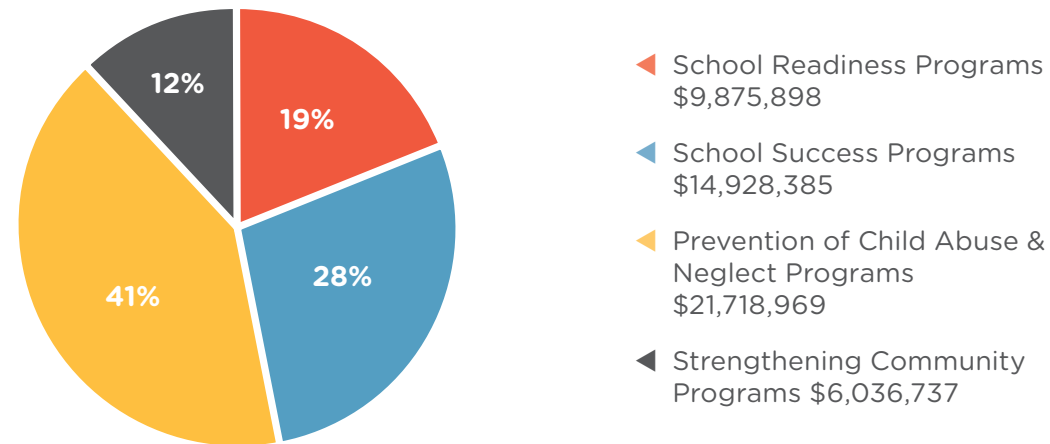
Juvenile Welfare Board of Pinellas County  
14155 58th Street North, Clearwater, FL 33760  
P: 727.453.5600 | F: 727.453.5610  
E: Communications@JWBPinellas.org  
JWBPinellas.org | @JWBPinellas

FY17

## JWB BUDGET

JWB's revenues consist primarily of ad valorem property taxes, plus other revenue streams including interest and contributions. Our ad valorem property tax rate is less than 1% (.8981), and we invest annually across four strategic focus areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

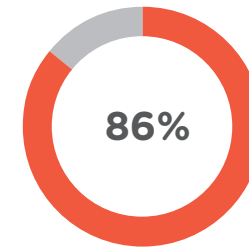
### FY17 Total Program Investments: \$52,559,989



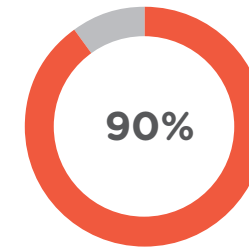
## FOCUS & IMPACT

### SCHOOL READINESS

**6,998** Children prepared for kindergarten success  
**15** School readiness programs funded  
**4** Quality Early Learning Centers



Were on target to enter school ready to learn



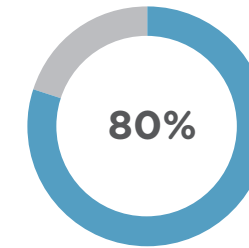
Met or exceeded expectations for social-emotional learning

#### Quality Early Learning Initiative

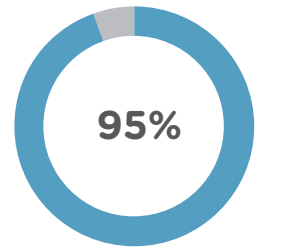
- JWB's four Quality Early Learning Centers received national accreditation through NAEYC
- Partnership with St. Petersburg College offering scholarships for child care workers seeking 4-year degrees

### SCHOOL SUCCESS

**32,907** Youth equipped to learn & succeed  
**36** School success programs funded  
**15,577** New books to children



Attended school regularly, missing <5% unexcused days



Reported engaging in prosocial behaviors on a regular basis

#### Grade-Level Reading

- Early Readers Future Leaders designated as a national site
- Summer Book Bus gave free books to kids at 52 sites

#### Mentoring & Tutoring

- Nearly half of JWB staff mentor Lunch Pal students

## WHAT WE DO



### INVESTMENTS

**\$52,559,989**

Invested in programs to improve the futures of children

**\$2,823,604**

Awarded to programs for one-time, non-operating capital improvements

**\$.88 Of Every Dollar**

Devoted to direct services for children and families



### PROGRAM REACH

**68,290 Children & Families**

Strengthened by our community's investments

**51 Nonprofit Agencies**

Funded in partnership with the Juvenile Welfare Board

**89 Quality Programs**

Funded to provide the best possible outcomes for children and families



### COMMUNITY REACH

**101,033 Citizens**

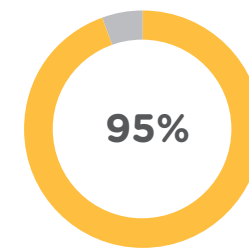
Served by eight Neighborhood Family Centers through trainings, educational activities, health fairs, and more

**12,857 Citizens**

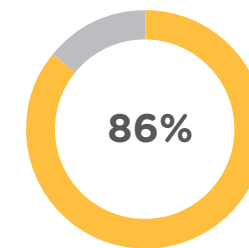
Served through JWB-led trainings, conferences, educational activities, outreach, and more

### PREVENTION OF CHILD ABUSE & NEGLECT

**26,118** Families strengthened & kept intact  
**23** Programs funded to prevent child abuse & neglect  
**7,952** Families received real-time help through FSI



Were free of abuse and neglect one year after services



Showed a reduction in key risk factors

#### Family Services Initiative

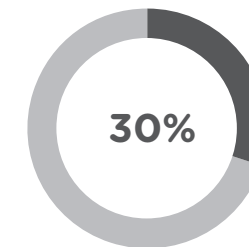
- The Family Services Initiative (FSI) celebrated five years of providing real-time help to 40,000+ families

#### Preventable Child Deaths

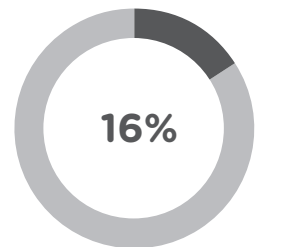
- Trained 2,000+ on the leading causes of preventable deaths of young children
- Created a data-driven targeted Sleep Baby Safely effort

### STRENGTHENING COMMUNITY

**2,553** Families served & their community strengthened  
**15** Programs funded to strengthen community  
**8** Family Centers serve highest need neighborhoods



Increase in free meals to kids from prior summer



Increase in free summer meal BreakSpot sites

#### Neighborhood Family Centers

- Directly served 2,500+ children and families
- \$3.1M in tax refunds from free onsite VITA services

#### Community Councils

- Mid-County Youth Leadership Committee held first annual Youth Conference

#### Childhood Hunger

- 150,000+ pre-packaged meals to fill gaps and nourish kids
- 600,000+ free summer meals to kids at 205 sites

**INVESTING IN CHILDREN. STRENGTHENING OUR COMMUNITY.**