

Investing In Children. Strengthening Our Community.

FACTS AT-A-GLANCE



JWB FUNDED AGENCIES

- 2-1-1 Tampa Bay Cares
- ARTZ 4 LIFE Academy
- Bethel Community Foundation
- Big Brothers Big Sisters of Tampa Bay
- Boley Centers
- Boys & Girls Club of the Suncoast
- CAP NFC
- CareerSource Pinellas
- CASA
- Central FL Behavioral Health Network
- Children's Home Network
- City of Clearwater
- City of Dunedin
- City of Largo
- City of St. Petersburg
- Clearwater NFC
- Directions for Living
- Early Learning Coalition of Pinellas County
- Family Center on Deafness
- Family Resources
- Florida Dept. of Children & Families
- Florida Dept. of Health - Pinellas
- G.A. Foods
- Girl Scouts of West Central Florida
- GRAYDI NFC
- Gulf Coast Jewish Family & Community Services
- Gulf Coast Legal Services
- High Point NFC
- InterCultural Advocacy Institute
- James B. Sanderlin NFC
- Lealman & Asian NFC
- Local Community Housing Corporation
- Operation PAR
- PACE Center for Girls
- PARC
- PEMHS
- Pinellas County Sheriff's Police Athletic League
- Pinellas Homeless Leadership Board
- Preserve Vision Florida
- R'Club Child Care
- Religious Community Services
- Safety Harbor/Mattie Williams NFC
- Seniors in Service Tampa Bay
- Sixth Judicial Circuit Court
- St. Petersburg College Foundation
- Suncoast Center
- UCMC Suncoast
- USF Board of Trustees
- YMCA of Greater St. Petersburg
- YMCA of the Suncoast
- Youth Development Initiatives

MISSION: We invest in partnerships, innovation, and advocacy to strengthen Pinellas County children and families.

VISION: Children in Pinellas County will have a future of more successful and satisfying lives because of the efforts of JWB and our partners.

ABOUT: In Pinellas County, children are 17% of our population and 100% of our future. Yet, a number of conditions may hinder them from realizing their fullest potential. For over 70 years, the Juvenile Welfare Board of Pinellas County (JWB) has been committed to making children a priority – advocating for their best interests and investing to improve their futures.

JWB is a high-performing, data-driven organization established by a Special Act of the Florida Legislature to strengthen the lives of children and families in Pinellas County. As a countywide special taxing district, we responsibly direct our community's investments to give children the best opportunities to lead healthy, successful, and satisfying lives.

Governed by an 11-member Board of Directors and nationally accredited through the Council of Accreditation, JWB's annual program budget of \$53 million strengthened the lives of 68,000 children and families last year. We invest in 89 programs with 51 nonprofit agencies and work collectively to address childhood hunger, grade-level reading, and preventable child deaths. Our investments and work are focused in four areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

STRATEGIC FOCUS AREA GOALS



School Readiness

Children will enter kindergarten ready to learn.



Prevention of Child Abuse & Neglect

Children will thrive in safe and healthy environments.



School Success

Children will maintain or show improvement in grades, attendance, and behavior, and will achieve promotion to the next grade.



Strengthening Community

Children will benefit from collective neighborhood initiatives driven by empowered community leaders.

JWB BOARD OF DIRECTORS

Brian J. Aungst, Jr., Chair
Gubernatorial Appointee

Susan Rolston, Vice Chair
Gubernatorial Appointee

The Honorable Rick Butler, Secretary
Gubernatorial Appointee

The Honorable Bob Dillinger
Public Defender
Sixth Judicial Circuit

Dr. Michael A. Grego
Superintendent
Pinellas County Schools

The Honorable Bernie McCabe
State Attorney
Sixth Judicial Circuit

Michael Mikurak
Gubernatorial Appointee

Division Chief Jim Millican
Gubernatorial Appointee

The Honorable Patrice Moore
Unified Family Court Judge
Sixth Judicial Circuit

The Honorable Karen Seel
Pinellas County Commissioner

Dr. James Sewell
Gubernatorial Appointee

JWB EXECUTIVE LEADERSHIP TEAM

Dr. Marcie A. Biddleman
Chief Executive Officer

Lynda M. Leedy, JD
Chief Administrative Officer

Brian Jaruszewski, JD
Chief Financial Officer

Judith Warren, MPA
Chief Operating Officer



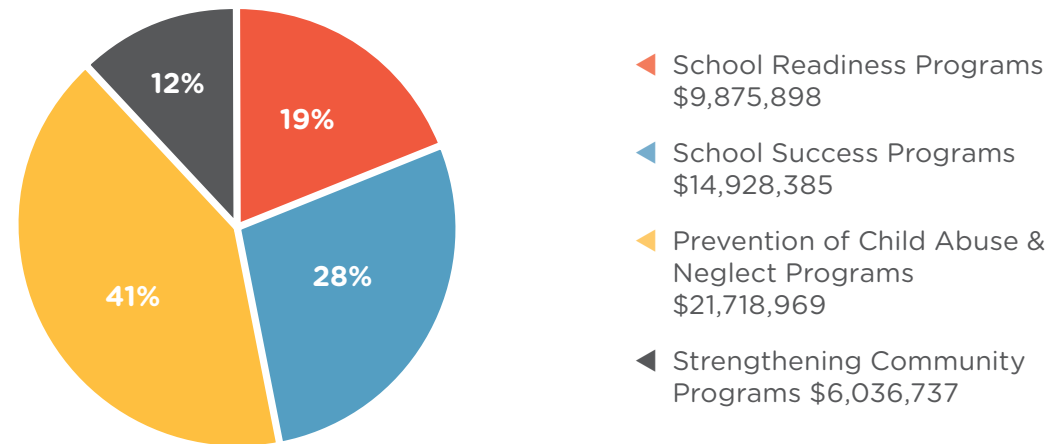
Juvenile Welfare Board of Pinellas County
14155 58th Street North, Clearwater, FL 33760
P: 727.453.5600 | F: 727.453.5610
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JWBPinellas.org | [@JWBPinellas](https://www.facebook.com/JWBPinellas)

FY17

JWB BUDGET

JWB's revenues consist primarily of ad valorem property taxes, plus other revenue streams including interest and contributions. Our ad valorem property tax rate is less than 1% (.8981), and we invest annually across four strategic focus areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

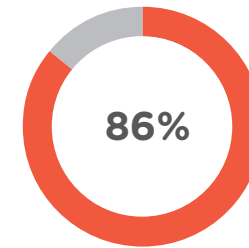
FY17 Total Program Investments: \$52,559,989



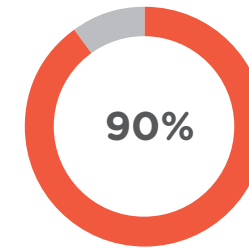
FOCUS & IMPACT

SCHOOL READINESS

6,998 Children prepared for kindergarten
15 School readiness programs funded
4 Quality Early Learning Centers



Were on target to enter school ready to learn



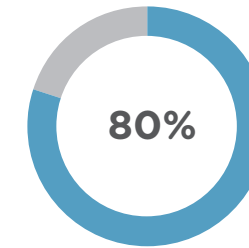
Met or exceeded expectations for social-emotional learning

Quality Early Learning Initiative

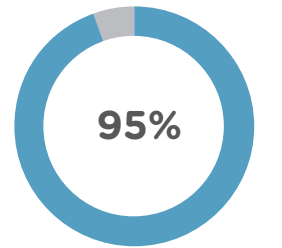
- JWB's four Quality Early Learning Centers received national accreditation through NAEYC
- Partnership with St. Petersburg College offering scholarships for child care workers seeking 4-year degrees

SCHOOL SUCCESS

32,907 Youth equipped to learn & succeed
36 School success programs funded
15,577 New books to children



Attended school regularly, missing <5% unexcused days



Reported engaging in prosocial behaviors on a regular basis

Grade-Level Reading

- Early Readers Future Leaders designated as a national site
- Summer Book Bus gave free books to kids at 52 sites

Mentoring & Tutoring

- Nearly half of JWB staff mentor Lunch Pal students

WHAT WE DO



INVESTMENTS

\$52,559,989

Invested in programs to improve the futures of children

\$2,823,604

Awarded to programs for one-time, non-operating capital improvements

\$.88 Of Every Dollar

Devoted to direct services for children and families



PROGRAM REACH

68,290 Children & Families

Strengthened by our community's investments

51 Nonprofit Agencies

Funded in partnership with the Juvenile Welfare Board

89 Quality Programs

Funded to provide the best possible outcomes for children and families



COMMUNITY REACH

101,033 Citizens

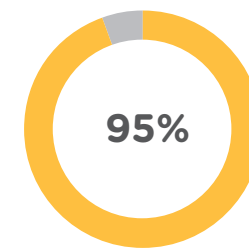
Served by eight Neighborhood Family Centers through trainings, educational activities, health fairs, and more

12,857 Citizens

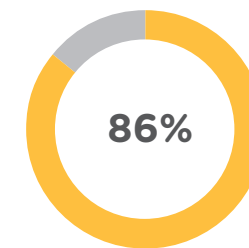
Served through JWB-led trainings, conferences, educational activities, outreach, and more

PREVENTION OF CHILD ABUSE & NEGLECT

26,118 Families strengthened & kept intact
23 Programs funded to prevent child abuse & neglect
7,952 Families received real-time help through FSI



Were free of abuse and neglect one year after services



Showed a reduction in key risk factors

Family Services Initiative

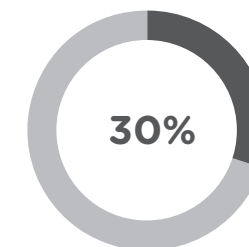
- The Family Services Initiative (FSI) celebrated five years of providing real-time help to 40,000+ families

Preventable Child Deaths

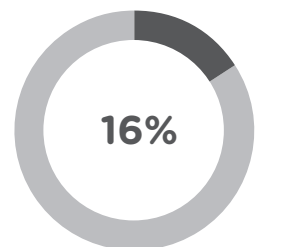
- Trained 2,000+ on the leading causes of preventable deaths of young children
- Created a data-driven targeted Sleep Baby Safely effort

STRENGTHENING COMMUNITY

2,553 Families served & their community strengthened
15 Programs funded to strengthen community
8 Family Centers serve highest need neighborhoods



Increase in free meals to kids from prior summer



Increase in free summer meal BreakSpot sites

Neighborhood Family Centers

- Directly served 2,500+ children and families
- \$3.1M in tax refunds from free onsite VITA services

Community Councils

- Mid-County Youth Leadership Committee held first annual Youth Conference

Childhood Hunger

- 150,000+ pre-packaged meals to fill gaps and nourish kids
- 600,000+ free summer meals to kids at 205 sites

INVESTING IN CHILDREN. STRENGTHENING OUR COMMUNITY.