

Board of Directors Meeting

July 12, 2018

Early Learning Coalition Report

Item V.C.

Recommended Action: Information Only

Strategic Plan Alignment: School Readiness

The Early Learning Coalition Report is attached.

Staff Resource: Judith Warren



MEMORANDUM

of Pinellas County, Inc.

Date: June 25, 2018
To: JWB
From: Lindsay Carson, CEO
Subject: ELC Enrollment & Utilization

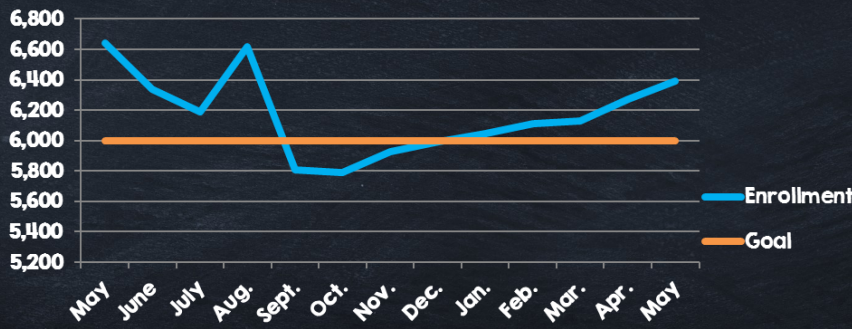
Enrollment & Utilization

In April, we served 6,390 children in the School Readiness program. All children (ages 0-5) who entered the waitlist prior to May 1, 2018 have been invited into care. We are projected to fully utilize the School Readiness funding. In VPK, we have served 6,360 children as of May 31, 2018. The PreK All Day Program served 37 children in May. Recruitment and registration is now underway for both VPK and PreK All Day for Fall 2018.

Access + Quality = Readiness



CHILDREN SERVED: 6,390



WAITING LIST

- Priority 3: 208**
Economically disadvantaged birth to kindergarten entry
- Priority 6: 96**
Economically disadvantaged younger than 13 years old

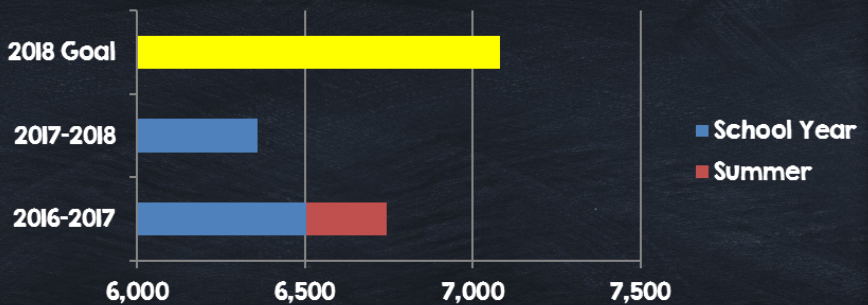
TOTAL: 304

0 Children Served



2017-2018 PROGRAM YEAR

VPK PARTICIPATION



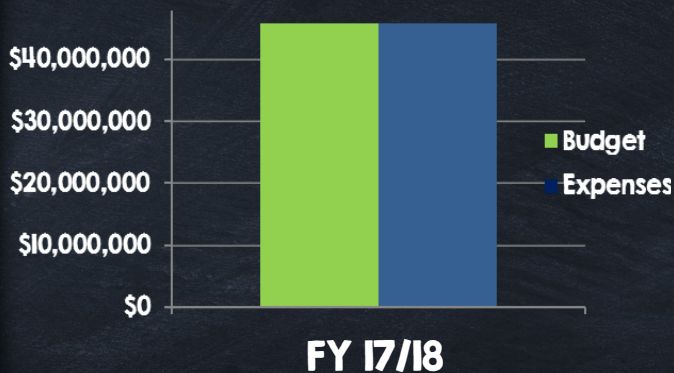
PERFORMANCE FUNDING PROJECT

Selected child care providers earn additional compensation for demonstrated quality, professional development and child assessment practices that improve child outcomes
 Applications will be accepted May 30th through June 15th, and we are expecting 50 additional providers



FUNDING UTILIZATION

ELC BUDGET & EXPENDITURES
YTD Comparison



ELC AGENCY EXPENDITURES
YTD

