

**Board of Directors Meeting**

**February 8, 2018**

**Early Learning Coalition Report**

**Item VII.A.**

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**Recommended Action:** Information Only

**Strategic Plan Alignment:** School Readiness

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The Early Learning Coalition Report is attached.

Staff Resource: Judith Warren



# MEMORANDUM

of Pinellas County, Inc.

**Date:** January 25, 2018  
**To:** JWB  
**From:** Lindsay Carson, CEO  
**Subject:** ELC Enrollment & Utilization

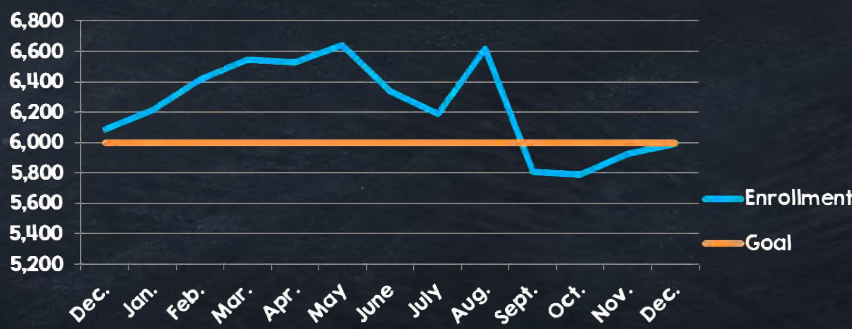
## **Enrollment & Utilization**

In December, we served 5,994 children in the School Readiness program. All children (ages 0-5) who entered they waitlist prior to July 31, 2017 have been invited into care. In January we will invite an additional 250 children who entered the waitlist in August. We are on track to close the fiscal year with a balanced budget. In VPK, we served 5,986 children. The Prek All Day Program has launched and we served 23 children for the month of December 2017.

## Access + Quality = Readiness



CHILDREN SERVED: 5,994



### WAITING LIST

**Priority 3: 844**  
Economically disadvantaged birth to Kindergarten entry

**Priority 6: 408**  
Economically disadvantaged younger than 13 years old

**TOTAL: 1,252**

33 Children Served



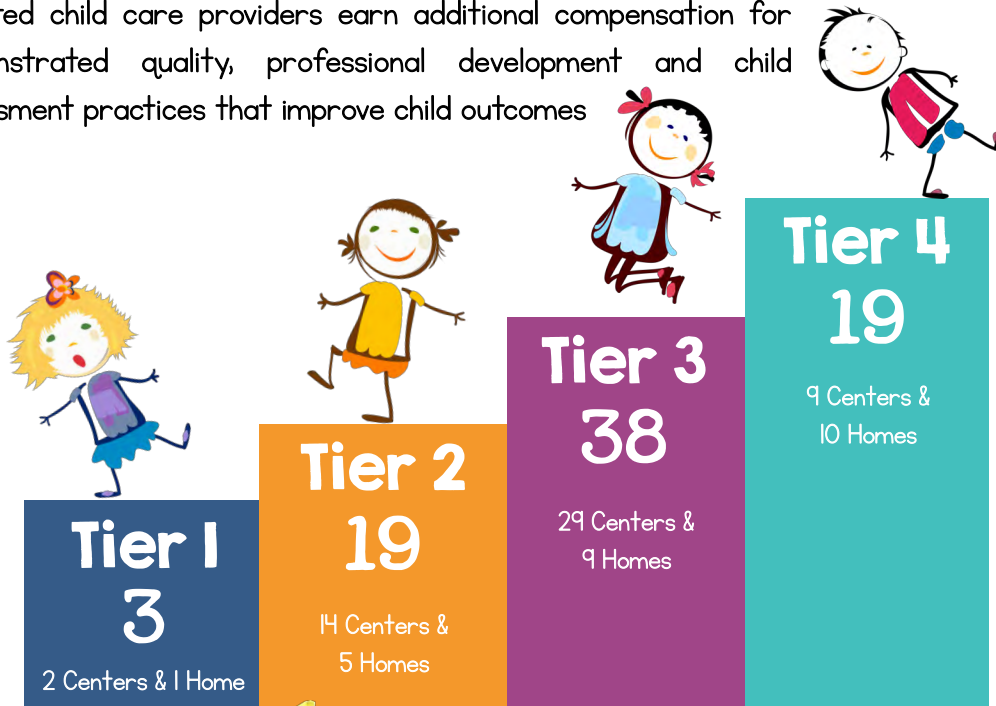
2017-2018 PROGRAM YEAR

### VPK PARTICIPATION



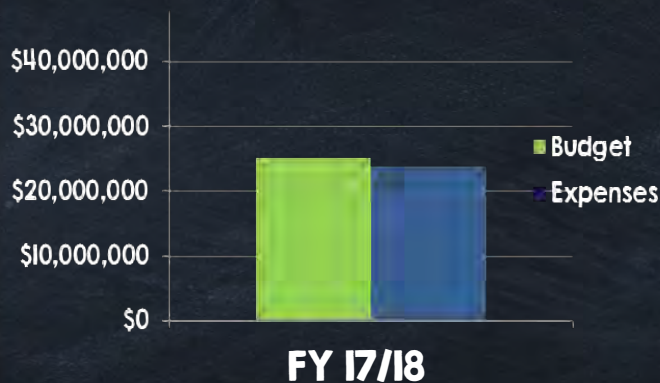
# PERFORMANCE FUNDING PROJECT

Selected child care providers earn additional compensation for demonstrated quality, professional development and child assessment practices that improve child outcomes



## FUNDING UTILIZATION

ELC BUDGET & EXPENDITURES  
YTD Comparison



ELC AGENCY EXPENDITURES  
YTD

