

**NOTICE OF INTENT TO AWARD**

**DATE:** December 18, 2024

**SOLICITATION TITLE:** Non-Operating and Capital Projects Request for Applications

The Juvenile Welfare Board (JWB) announces its intent to award a contract to the apparent successful offeror(s). A spreadsheet identifying each approved project and details regarding the projects is attached to this Notice of Intent to Award.

The Notice of Intent to Award is subject to execution of a written contract (or contract amendment) and, as a result, this Notice does NOT constitute the formation of a contract between JWB and the apparent successful applicant. JWB further reserves the right to cancel this Notice of Intent to Award at any time prior to the execution of a written contract.

Please reference the *JWB Board Policies* for protest procedures.

<b>Agency Name</b>	<b>Project Name</b>	<b>Program Name</b>	<b>Award Amount</b>
Boley Centers, Inc.	Project 1-YEP Office Marquee Upgrade	Youth Employment Program	\$34,245
Boley Centers, Inc.	Project 2-YEP Technology Upgrade	Youth Employment Program	\$18,036
Community Action Stops Abuse, Inc. dba CASA	Project 1-Emergency Shelter Weatherproofing	Emergency Shelter and Community Based Housing	\$107,758
Community Action Stops Abuse, Inc. dba CASA	Project 2-Emergency Shelter Access	Emergency Shelter and Community Based Housing	\$60,200
Community Action Stops Abuse, Inc. dba CASA	Project 3-Emergency Shelter Sun Shade	Emergency Shelter and Community Based Housing	\$16,300
C.A.P. Inc. dba Citizens Alliance for Progress Inc.	Shade Structure	CAP-NFC	\$40,950
Directions for Mental Health Inc. dba Directions for Living	Project 1-Augmented Intelligence Documentation Platform	Children's Outpatient	\$152,132

Family Resources, Inc.	Project 1-SafePlace2B Comfort and Care Shelter Enhancements	SafePlace2B	\$132,326
Family Resources, Inc.	Project 2-Transportation: 2 New Youth Enrichment Program Vans	Youth Enrichment Program (COST)	\$103,970
Girl Scouts of West Central Florida, Inc.	Project 1-Cabin Safety Improvements	Girl Scouts	\$171,832
Girl Scouts of West Central Florida, Inc.	Project 2-Waterfront Renovations	Girl Scouts	\$125,000
Girl Scouts of West Central Florida, Inc.	Project 3-Camp Healthcare Emergency Transportation	Girl Scouts	\$19,294
Gulf Coast Jewish Family and Community Services, Inc. dba Gulf coast JFCS	Project 1-IT Technology Update	Violence Prevention	\$86,908
Gulf Coast Jewish Family and Community Services, Inc. dba Gulf coast JFCS	Project 2-Improving Safety with PA system	Violence Prevention	\$33,540
Healthy Start Coalition of Pinellas, Inc.	Participant and Financial Management System	EMPOWER: Engaging Mothers for Positive Outcomes with Early Resources	\$46,300
Hope Villages of America, Inc.	Project 1-HVA Abuse Services Revitalization Project	The Haven at Hope Villages of America	\$139,534
Hope Villages of America, Inc.	Project 2-HVA Tech Upgrade and Efficiency	The Haven at Hope Villages of America	\$21,113
Learning Empowered, Inc.	Technology Asset Replacement and Enhancement	Empowering Babies and Families	\$54,065
Operation Par, Inc.	Project 1-COSA Development Center Roof	Child Development Center	\$81,500
Operation Par, Inc.	Project 2-PAR Village, POPSA, and MNP	Child Development Center	\$102,003
Operation Par, Inc.	Project 3-PAR Village Housing Improvements	Child Development Center	\$154,078

PARC Inc.	Furnishing New Children's Center Classrooms and Warming Kitchen	Discovery Learning Center	\$202,045
R'Club Child Care, Inc.	Project 1-Lemon Street Kitchen Renovations	R'Club Early Learning Academy at Lemon Street	\$21,506
R'Club Child Care, Inc.	Project 2-Lemon Street Interior/Exterior Painting	R'Club Early Learning Academy at Lemon Street	\$14,360
Safety Harbor Neighborhood Family Center dba Mattie Williams Neighborhood Family Center (MWNFC)	Emergency Response and Resiliency Capital Improvements	Mattie Williams-NFC	\$300,000
Seniors in Service of Tampa Bay, Inc.	Foster Grandparent Program Enhancement Community Outreach	Foster Grandparent Program	\$85,889
Society of Saint Vincent de Paul South Pinellas, Inc.	Project 1-COH Water Heater Replacement	Bridging Families	\$35,000
Society of Saint Vincent de Paul South Pinellas, Inc.	Project 2-COH Security Upgrades	Bridging Families	\$252,905
Society of Saint Vincent de Paul South Pinellas, Inc.	Project 3-COH Electrical System Updates	Bridging Families	\$10,245
St. Petersburg Free Clinic	Fresh Food Distribution for Children and Families	Food Support for Children and Families	\$350,000
The Children's Home, Inc. dba Children's Home Network	Pinellas Connect-AV & IT Upgrade Initiative	Caregiver Support Services	\$66,326
The Shirley Proctor Puller Foundation	Project 1-JHOP Mobile Lab	SPPF M.A.S.T.R Kids	\$11,603
The Shirley Proctor Puller Foundation	Project 2-Driving Academic Excellence	SPPF M.A.S.T.R Kids	\$181,275
The Shirley Proctor Puller Foundation	Project 3-Friendship AC	SPPF M.A.S.T.R Kids	\$152,200
Young Men's Christian Association of Greater St. Petersburg, Inc. dba YMCA of Greater St. Petersburg	Bus for Promise Time/Lealman YMCA Preschool/Middle School Academies	The Middle School Academy	\$138,000

Young Men's Christian Association of the Suncoast, Inc. dba YMCA of the Suncoast, Inc.	Project 1-Site Desktop Computers	Promise Time	\$15,606
Young Men's Christian Association of the Suncoast, Inc. dba YMCA of the Suncoast, Inc.	Project 2-Program Technology Upgrades	Promise Time	\$14,382
<b>Total</b>			<b>\$3,552,426</b>

Thank you for participating in the competitive selection process. We appreciate your interest in doing business with the Juvenile Welfare Board.

For information about this notice, please contact:

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Agency	Project Name	Program Name	Recommended Project Purchases	Amount Recommended
Boley Centers, Inc.	Project 1-YEP Office Marquee Upgrade	Youth Employment Program	An LED sign to replace the current affix letter sign-\$34,245	\$34,245
Boley Centers, Inc.	Project 2-YEP Technology Upgrade	Youth Employment Program	15 desktop computers at \$867.31=\$13,009.65 4 laptops computers at \$1256.40=\$5,025.60	\$18,036
Community Action Stops Abuse, Inc. dba CASA	Project 1-Emergency Shelter Weatherproofing	Emergency Shelter and Community Based Housing	Inspection of HVACs - \$1,150 Professional Caulking for Leaks - \$107,927.61	\$107,758
Community Action Stops Abuse, Inc. dba CASA	Project 2-Emergency Shelter Access	Emergency Shelter and Community Based Housing	Equipment - \$36,900 Installation Labor - \$23,300	\$60,200
Community Action Stops Abuse, Inc. dba CASA	Project 3-Emergency Shelter Sun Shade	Emergency Shelter and Community Based Housing	Canopy - \$11,785 Installation - \$4,515	\$16,300
C.A.P. Inc. dba Citizens Alliance for Progress Inc.	Shade Structure	CAP-NFC	Shade Structure - Quick Release Cable Commercial Fabric - \$21,000 Installation - \$18,000 Permit Application - \$750 Engineer Seal Drawing - \$1,200	\$40,950
Directions for Mental Health Inc. dba Directions for Living	Project 1-Augmented Intelligence Documentation Platform	Children's Outpatient	Eleos Initiation and Eleos Subscription Year One - \$152,132	\$152,132
Family Resources, Inc.	Project 1-SafePlace2B Comfort and Care Shelter Enhancements	SafePlace2B	HVAC Units - \$35,806 Flooring - \$72,920 Irrigation - \$23,600	\$132,326
Family Resources, Inc.	Project 2-Transportation: 2 New Youth Enrichment Program Vans	Youth Enrichment Program (COST)	Ford Transit - 250 Vans - \$51,985.00 x 2 = \$103,970	\$103,970
Girl Scouts of West Central Florida, Inc.	Project 1-Cabin Safety Improvements	Girl Scouts	Demolition - Qty 16 - \$850 x 16 = \$13,600 Walls Framed - Qty 48 - \$450.00 x 48 = \$21,600 Wall Finishes - Qty 288 - \$115 x 288 = \$33,120 Electrical - Qty 104 - \$315 x 104 = \$32,760 Flooring - Qty 4416 - \$800 x 4416 = \$35,328 Construction Mgmt/Coordination - Qty 262.40 x \$135 = \$35,424	\$171,832
Girl Scouts of West Central Florida, Inc.	Project 2-Waterfront Renovations	Girl Scouts	Dock System w/ Demo - \$43,660 Pile Wraps - Qty 12 - 95 x 12 = \$1,140 Estimated permitting, railing, bench, and drilling - \$9,000 Furnish & install boathouse south door - \$5,050 Furnish & install boathouse north door - \$5,050 Boathouse structural inspection - \$20,000 36" exterior door - \$1,094 Boathouse structural repairs - \$40,000	\$125,000
Girl Scouts of West Central Florida, Inc.	Project 3-Camp Healthcare Emergency Transportation	Girl Scouts	2024 Kawasaki Mule vehicle - \$19,293.41	\$19,294
Gulf Coast Jewish Family and Community Services, Inc. dba Gulf coast JFCS	Project 1-IT Technology Update	Violence Prevention	Dell Latitude 3550 - Qty 50 - \$1,123.90 x 50 = \$56,194.50 XPS 14 9440 - Qty 4 - \$2,258 x 4 = \$9,033.44 OptiPlex Tower - Qty 2 - \$1,207.87 x 2 = \$2,415.74 Dell 27 Monitor - Qty 60 - \$249.82 x 60 = \$14,989.20 Dell Thunderbolt - Qty 20 - \$213.74 x 20 = \$4,274.80	\$86,908
Gulf Coast Jewish Family and Community Services, Inc. dba Gulf coast JFCS	Project 2-Improving Safety with PA system	Violence Prevention	Ceiling Speakers - Qty 50 - \$465 x 50 = \$23,250 Wiring Speaker - Qty 50 - \$165 x 50 = \$8,250 Installation Labor - Qty 24 - \$85 x 24 = \$2,040	\$33,540
Healthy Start Coalition of Pinellas, Inc.	Participant and Financial Management System	EMPOWER: Engaging Mothers for Positive Outcomes with Early Resources	FLEX Platform - \$43,200 FLEX Platform Development - Qty 20 - \$155 x 20 = \$3,100	\$46,300
Hope Villages of America, Inc.	Project 1-HVA Abuse Services Revitalization Project	The Haven at Hope Villages of America	Shelter renovations (closets, vanities, LED lighting, Dutch door installation) - \$79,853 Legacy End Table - Qty 4 - \$277.92 x 4 = \$1,111.68 Coffee Table - Qty 2 - \$318.96 x 2 = \$637.92 Class Wall Unit w/ Shelves - Qty 21 - \$552.24 x 21 = \$11,597.04 Mattress, Dfirm Foam, Twin - Qty 31 - \$282.80 x 31 = \$8,766.80 HS Product Delivery - \$3,100 HVAC Replacement (1-3 ton unit, 1-5 ton unit) \$34,467	\$139,534

Agency	Project Name	Program Name	Recommended Project Purchases	Amount Recommended
Hope Villages of America, Inc.	Project 2-HVA Tech Upgrade and Efficiency	The Haven at Hope Villages of America	Latitude 5550 - Intel® Core™ Ultra 5 125U (12 MB cache, 12 cores, 14 threads, up to 4.3 GHz Turbo), Windows 11, 16 GB, 512 GB SSD, 15.6", FHD 1920x1080, 60Hz, IPS, Non-Touch, AG, 250 nit, 45% NTSC, FHD Cam, ProSupport Next Business Day Onsite Service af - Qty 4 - \$1,315.34 x 4 = \$5,261.36 Dell Latitude 5550 - Intel® Core™ Ultra 7 165U vPro® - 32GB RAM - 512GB SSD - 15.6", FHD 1920x1080, 60Hz, IPS, Non Touch, AG, 250 nit, 45% NTSC, FHD+IR Cam - 3yr ProSupport - Qty 4 - \$1,873.61 x 4 = \$7,494.44 Dell Thunderbolt Doc - WD22TB4, 180w, 3-year warranty - Qty 8 - \$292.54 x 8 = \$2,340.32 Shipping - \$28 Grant search and management software - \$5,988	\$21,113
Learning Empowered, Inc.	Technology Asset Replacement and Enhancement	Empowering Babies and Families	Wireless Hub Spots (T-Mobile 5G Device) - Qty 3 - \$99.99 x 3 = \$299.97 Activation Fee - Qty 3 - \$10 x 3 = \$30 Hot Spots Prepayment for one year - Qty 3 - \$600 x 3 = \$1,800 iPad with cellular data (unlocked) Qty 6 - \$800 x 6 = \$4,800 iPad activation fee - Qty 6 - \$10 x 6 = \$60 iPad prepayment for one year data (\$25 per month) - Qty 6 - \$300 x 6 = \$1,800 Portable printers/scanners/copier - Qty 12 - \$399.99 x 12 = \$4,799.88 Hard travel case for HP Printer - Qty 12 - \$34.99 x 12 = \$419.88 Solar power bank charger - Qty 12 - \$40 x 12 = \$480 Laptops - Qty 3 - \$1,599.99 x 3 = \$4,799.97 Laptops - Qty 3 - \$1,099.99 x 3 = \$3,299.97 Desktop Computers (Tower) - Qty 3 - \$1,379.99 x 3 = \$4,139.97 Computers (Tower) - Qty 2 - \$1,259.99 x 2 = \$2,519.98 Monitors with mount hardware - Qty 7 - \$550 x 7 = \$3,850.00 Projector - \$1,300 Dynamic microphone set - \$199 Wireless lapel microphones - Qty 2 - \$110 x 2 = \$220 Presentation clicker - Qty 4 - \$24.99 x 4 = \$99.96 Speech Tablet Pro App - Qty 6 - \$199.99 x 6 = \$1,199.94 Foldable carts for portable printers and other supplies - Qty 12 - \$79.99 x 12 = \$959.88 ID card printer - \$1,599.98 Camera - \$1,149.99 IT and Data Management: Consulting Services - \$4,500 Canva Pro (1-year subscription) - Qty 3 - \$120 x 3 = \$360 Constant Contact (1-year subscription) \$984 Creative Cloud (1-year subscription) - Qty 2 - \$659.88 x 2 = \$1,319.76 Therapy Notes Upgrade (1 user for \$59/month) \$4,668 MS 365 Subscription (1 year) - Qty 3 - \$99.99 x 3 = \$299.97 Acrobat Pro for team - 1 year, prepaid - Qty 2 - \$266.29 x 2 = \$532.58	\$54,065
Operation Par, Inc.	Project 1-COSA Development Center Roof	Child Development Center	Roof Replacement - \$81,500	\$81,500
Operation Par, Inc.	Project 2-PAR Village, POPSA, and MNP	Child Development Center	Carpet Rm 310 - \$2,747.88 Carpet LG Group Rm - \$7,501.17 Carpet Office 312 - \$2,423.33 Air Makeup - \$89,330	\$102,003
Operation Par, Inc.	Project 3-PAR Village Housing Improvements	Child Development Center	V2 Windows - \$22,249.51 V4 Windows - \$25,571.97 V6 Windows - \$24,287.08 V11 Windows - \$17,084.26 V15 Windows - \$34,566.13 V1 Exterior Painting - \$3,000 V4 Exterior Painting - \$2,800 V6 Exterior Painting - \$2,800 V10 Exterior Painting - \$3,000 V11 Exterior Painting - \$2,800 V14 Exterior Painting - \$3,000 V15 Exterior Painting - \$3,200 Multi Purpose Room (MPR) - \$3,200 Gate Closer - \$6,518.97	\$154,078
PARC Inc.	Furnishing New Children's Center Classrooms and Warming Kitchen	Discovery Learning Center	Furnishing for classrooms - \$146,563 Kitchen - \$29,637.40 - \$25,844 Warming Toy Sanitizer	\$202,045
R'Club Child Care, Inc.	Project 1-Lemon Street Kitchen Renovations	R'Club Early Learning Academy at Lemon Street	Kitchen cabinets with installation - \$6,439.20 Quartz countertops with installation - \$2,944.20 Plumbing, sinks & faucets with installation - \$2,673.60 Dishwasher with electric and installation - \$6,949.20 Construction demo and cleanup - \$2,499	\$21,506
R'Club Child Care, Inc.	Project 2-Lemon Street Interior/Exterior Painting	R'Club Early Learning Academy at Lemon Street	Interior Painting - \$10,491 Exterior Painting - \$3,869	\$14,360

Agency	Project Name	Program Name	Recommended Project Purchases	Amount Recommended
Safety Harbor Neighborhood Family Center dba Mattie Williams Neighborhood Family Center (MWNFC)	Emergency Response and Resiliency Capital Improvements	Mattie Williams-NFC	General Requirements - \$27,008.76 Concrete - \$36,300 Aluminum Canopy - \$36,760 Doors - \$5,329 Glass - \$19,887.64 Ceilings - \$4,942.80 Flooring - \$24,600 Paint - \$11,775 Bathrooms - \$1,180 Office Furniture - \$23,000 Fabric Canopy - \$11,063.56 Plumbing - \$12,889 HVAC System - \$17,655.90 HVAC Common Work - \$14,510.34 Electrical - \$48,098 Fire Alarm - \$5,000	\$300,000
Seniors in Service of Tampa Bay, Inc.	Foster Grandparent Program Enhancement Community Outreach	Foster Grandparent Program	15 Passenger Van - \$60,895 7' x 14' Cargo Trailer - \$6,895 Van Wrap - \$4,175.27 Trailer Wrap - \$2,917.50 Folding Tables - Qty 4 - \$88.19 x 4 = \$352.76 Folding Chairs (Set of 8) - Qty 2 - \$197.95 x 2 = \$395.90 Canopy tents - Qty 4 - \$185.95 x 4 = \$743.80 Coolers - Qty 4 - \$109.99 x 4 = \$439.96 Tablets - Qty 8 - \$444 x 8 = \$3,552 Custom storage / shelving inside trailer - \$3,000 Solar Generators - Qty 2 - \$1,098 x 2 = \$2,196 Plastic Bins (set of 4) - Qty 3 - \$108.49 x 3 = \$325.47	\$85,889
Society of Saint Vincent de Paul South Pinellas, Inc.	Project 1-COH Water Heater Replacement	Bridging Families	Water Heater - Qty 2 - \$17,500.00 x 2 = \$35,000	\$35,000
Society of Saint Vincent de Paul South Pinellas, Inc.	Project 2-COH Security Upgrades	Bridging Families	Keyless Doors - \$237,769.46 Exterior Buzzer - \$1,595 Lighting - \$13,540	\$252,905
Society of Saint Vincent de Paul South Pinellas, Inc.	Project 3-COH Electrical System Updates	Bridging Families	Electrical System - \$10,245	\$10,245
St. Petersburg Free Clinic	Fresh Food Distribution for Children and Families	Food Support for Children and Families	26' Refrigerated Truck - Qty 2 - up to \$350,000	\$350,000
The Children's Home, Inc. dba Children's Home Network	Pinellas Connect-AV & IT Upgrade Initiative	Caregiver Support Services	ClearOne Convergence Pro2 48VT - Qty 2 - \$3,449 x 2 = \$6,898 ClearOne 910-3200-208-U-White BMA 360 24" Beamforming Microphone Array - Qty 2 - \$3,999 x 2 = \$7,998 Aver CAM570 - Qty 2 - \$1,899 x 2 = \$3,798 ICE Cable Cat 6/P White (Foot) - White (23 gauge, 4 pair, Solid Core, 550 mhz, CMP Rated, Rip Cord 1 ft) - Qty 2 - \$53.50 x 2 = \$107 ClearOne 910-3200-202 PoE power supply kit - Qty 2 - \$142 x 2 = \$284 ClearOne 910-3200-209 PoE power supply kit - \$241 ClearOne 910-151-001-01 White Ceiling Speakers - Qty 2 - \$285 x 2 = \$570 WattBox WB-100-PS-6-Black WattBox 6 outlet power strip - Qty 2 - \$26.63 x 2 = \$53.26 Sony XR-98X90L BRAVIA XR 98 Class X90L Full Array LED 4K HDR Google TV (2023) - Qty 2 - \$5,999.99 x 2 = \$11,999.98 Chief XTM1U X-Large fusion micro-adjustable tilt wall mount - Qty 2 - \$455 x 2 = \$910 Barco CX-30-GEN2 ClickShare automatically connection - Qty 2 - \$2,575 x 2 = \$5,150 Inogeni INO-TOGGLE - Qty 2 - \$445 x 2 = \$890 ICE Cable Cat 6/P/White (Foot)-White - Qty 2 - \$107 x 2 = \$214 AVPro Edge AC-EX70-UHD-BKT HDBaseT (CAT6) Extender Kit, 10.2G, 40m 4K (70m HD) Extender with Bi Directional - Qty 2 - \$499 x 2 = \$998 AVPro Edge AC-BT03-AUHD-Black - Qty 2 - \$195.80 x 2 = \$391.60 AVPro Edge AC-BT02-AUHD-Black - Qty 2 - \$79.90 x 2 = \$159.80 AVS Miscellaneous Parts - \$813.26 AVS Project Management - \$938.15 AVS Freight - \$1,000.90 AVS Labor & Installation - \$9,382.50 Laptop Computer - Qty 5 - \$620.00 x 5 = \$3,100 Computer Cases - Qty 4 - \$40 x 4 = \$160 Computer Monitor - Qty 4 - \$150 x 4 = \$600 Desktop Printer - Qty 4 - \$150 x 4 = \$600 Docking Station - Qty 4 - \$140 x 4 = \$560 Signature Pad - Qty 20 - \$120 x 20 = \$2,400 Cell Phone - Qty 4 - \$699.99 x 4 = \$2,799.96 Computer Storage Cabinet - Qty 4 - \$659.99 x 4 = \$2,639.96 Audio Storage Cabinet - \$628.99 Keyboard Mouse - \$40	\$66,326
The Shirley Proctor Puller Foundation	Project 1-JHOP Mobile Lab	SPPF M.A.S.T.R Kids	Laptops - Qty 22 - up to \$10,856 Mobile laptop carts - Qty 2 - \$747	\$11,603
The Shirley Proctor Puller Foundation	Project 2-Driving Academic Excellence	SPPF M.A.S.T.R Kids	Ford E-450 Bus - \$123,153 Van - \$58,122	\$181,275
The Shirley Proctor Puller Foundation	Project 3-Friendship AC	SPPF M.A.S.T.R Kids	VRF AC System - up to \$152,000	\$152,200
Young Men's Christian Association of Greater St. Petersburg, Inc. dba YMCA of Greater St. Petersburg	Bus for Promise Time/Lealman YMCA Preschool/Middle School Academies	The Middle School Academy	Bus - \$138,000 (must include air conditioning)	\$138,000

Agency	Project Name	Program Name	Recommended Project Purchases	Amount Recommended
Young Men's Christian Association of the Suncoast, Inc. dba YMCA of the Suncoast, Inc.	Project 1-Site Desktop Computers	Promise Time	Dell Optiplex Desktop Computers - Qty 14 - \$966.34 x 14 = \$13,528.76 Dell 24" Monitors - Qty 14 - \$148.36 x 14 = \$2,077.04	\$15,606
Young Men's Christian Association of the Suncoast, Inc. dba YMCA of the Suncoast, Inc.	Project 2-Program Technology Upgrades	Promise Time	VHF/UHF Conventional Portable Radio - Qty 24 - \$310 x 24 = \$7,440 6 unit charging station - Qty 6 - \$360 x 6 = \$2,160 FCC Licensed Service - Qty 24 - \$0 Microsoft iPad - Qty 12 - \$349 x 12 = \$4,188 Case - Qty 12 - \$13.49 x 12 = \$161.88 Maas 360 Software Annual Fee iPad	\$14,382
<b>Total</b>				<b>\$3,552,426</b>